

GENERAL ASSEMBLY

Preliminary Budget

FEPTO	BUDGET		2020				
	Euros	Euros					
Incomes							
Membershipsfees							
Founding Members	240		2X120			2	
Training Organisations	15020		42X275	8X175	23X9	73	
Accrediting Organisations	2105		7X275	2X90		9	
total		17365					
Application Fee							
Journal EAP							
Interest	50						
Meeting 2019							
Reserve	4575						
Total of Incomes		21990					
Expenses							
Officers		1200					
Board Meeting 2+1		7000					
Executive		1000					
Accountancy + Audit		600					
Newsletters		400					
Bank costs		200					
EAP		1200					
IAGP		200					
Research		2000					
Journal		3000					
website		500					
Training Committee		500					
Network		1600					
Belgian tax		90					
Monitor		200					
Awards		300					
Ethics Committee		500					
Psychodrama world project		1500					
Total expences		21990					